

TOWN OF ASHIPGUN PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on Wednesday, November 8, 2023, immediately following a 6:30 pm public hearing on resolution to vacate and discontinue a portion of and alley right-of-way, a **PUBLIC HEARING** on the proposed budget for 2024 of the Town of Ashippun, in Dodge County, will be held at the town hall at W1266 County Road O. The proposed budget in detail is available for inspection at the clerk's office by appointment.

Following the public hearing, a **SPECIAL TOWN MEETING** of the Town of Ashippun, Dodge County, Wisconsin, will be held in the town at the Ashippun Town Hall located at W1266 County Road O on the 8th day of November 2023, for the following purposes:

1. To approve the 2023 total town tax levy to be collected in 2024 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

	2023 Budget	2024 Proposed Budget	% Difference
REVENUES			
Town Tax Levy	\$1,043,677.00	\$ 1,098,837.00	5.29%
Other Taxes	\$ 652.00	\$ 652.00	0%
Total Intergov't Revenue	\$ 222,492.00	\$ 299,402.00	34.57%
Total Licenses & Permits	\$ 31,000.00	\$ 31,000.00	0%
Total Fines, Forfeits & Penalties	\$ 3,000.00	\$ 1,200.00	-60%
Total Public Charges/Services	\$ 33,000.00	\$ 33,000.00	0%
Total Misc. Revenues	\$ 9,000.00	\$ 32,000.00	256%
Total Revenues	<u>\$1,342,821.00</u>	<u>\$ 1,496,091.00</u>	11.41%
EXPENDITURES			
Total General Gov't	\$ 175,080.00	\$ 196,733.00	12.37%
Total Public Safety	\$ 246,324.00	\$ 256,044.00	3.95%
Total Highway	\$ 775,975.00	\$ 865,849.00	11.58%
Total Sanitation	\$ 55,520.00	\$ 43,500.00	-21.65%
Total Health & Human Services	\$ 0.00	\$ 0.00	0%
Total Culture, Recreation & Ed.	\$ 5,000.00	\$ 3,500.00	-30%
Total Debt Service	\$ 84,922.00	\$ 130,465.00	53.63%
Total Other Financing Uses	\$ 0.00	\$ 0.00	0%
Total Expenditures	<u>\$1,342,821.00</u>	<u>\$ 1,496,091.00</u>	11.41%

Dated this 23rd day of October 2023
Michelle Liesener, Clerk/Treasurer, Town of Ashippun