

TOWN OF ASHIPGUN PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on Wednesday, November 2, 2022, at 7:00 p.m. a **PUBLIC HEARING** on the proposed budget for 2023, of the Town of Ashippun, in Dodge County, will be held at the town hall at W1266 County Road O. The proposed budget in detail is available for inspection at the clerk's office by appointment.

Following the public hearing, a **SPECIAL TOWN MEETING** of the Town of Ashippun, Dodge County, Wisconsin, will be held in the town at the Ashippun Town Hall located at W1266 County Road O on the 2nd day of November 2022, for the following purposes:

1. To approve the 2022 total town tax levy to be collected in 2023 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

Notice of TOWN BOARD MEETING – Of the Town of Ashippun, Dodge County

NOTICE IS HEREBY GIVEN that on Wednesday, November 2, 2022, immediately following the completion of the Special Town Meeting of Electors, which shall include the Public Hearing on the proposed year 2023 budget, which begins at 7:00 p.m. at the town hall of the Town of Ashippun, a **TOWN BOARD MEETING** will be held for the following purposes:

1. Consider/act on adopting the Year 2023 Budget for the Town of Ashippun.

	Budget 2022	Proposed Budget 2023	% Difference
Total General Gov't	\$ 164,480.00	\$ 175,080.00	6.44%
Total Public Safety	\$ 242,464.00	\$ 246,324.00	1.59%
Total Highway	\$ 774,414.00	\$ 775,975.00	.20%
Total Sanitation	\$ 35,000.00	\$ 55,520.00	58.62%
Total Health & Human Services	\$ 0.00	\$ 0.00	0%
Total Culture, Recreation & Ed.	\$ 4,000.00	\$ 5,000.00	.25%
Total Debt Service	\$ 35,688.00	\$ 84,922.00	137.95%
Total Other Financing Uses	\$ 18,000.00	\$ 0.00	-100%
Total Expenditures	<u>\$1,274,046.00</u>	<u>\$1,342,821.00</u>	5.39%
Town Tax Levy	\$ 982,967.00	\$ 1,043,677.00	6.17%
Other Taxes	\$ 652.00	\$ 652.00	0%
Total Intergov't Revenue	\$ 218,427.00	\$ 222,492.00	1.86%
Total Licenses & Permits	\$ 30,000.00	\$ 31,000.00	3.33%
Total Fines, Forfeits & Penalties	\$ 3,000.00	\$ 3,000.00	0%
Total Public Charges/Services	\$ 33,000.00	\$ 33,000.00	0%
Total Misc. Revenues	\$ 6,000.00	\$ 9,000.00	50%
Total Receipts and Fund Balance	<u>\$1,274,046.00</u>	<u>\$ 1,342,821.00</u>	5.39%

Dated this 17th day of October 2022
Michelle Liesener, Clerk/Treasurer, Town of Ashippun