

## TOWN OF ASHIPGUN PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING

**NOTICE IS HEREBY GIVEN** that on Monday, October 25, 2021, at 7:00 p.m. a **PUBLIC HEARING** on the proposed budget for 2022, of the Town of Ashippun, in Dodge County, will be held at the town hall at W1266 County Road O. The proposed budget in detail is available for inspection at the clerk's office by appointment.

Following the public hearing, a **SPECIAL TOWN MEETING** of the Town of Ashippun, Dodge County, Wisconsin, will be held in the town at the Ashippun Town Hall located at W1266 County Road O on the 25<sup>th</sup> day of October 2021, for the following purposes:

1. To approve the 2021 total town tax levy to be collected in 2022 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

### Notice of TOWN BOARD MEETING – Of the Town of Ashippun, Dodge County

**NOTICE IS HEREBY GIVEN** that on Monday, October 25, 2021, immediately following the completion of the Special Town Meeting of Electors, which shall include the Public Hearing on the proposed year 2022 budget, which begins at 7:00 p.m. at the town hall of the Town of Ashippun, a **TOWN BOARD MEETING** will be held for the following purposes:

1. Consider/act on adopting a two-year Road Improvement Plan.
2. Consider/act to hire an engineer for Harding Road for the 2022/2023 Local Road Improvement Program.
3. Consider/act on adopting the Year 2022 Budget for the Town of Ashippun.

	Budget 2021	Proposed Budget 2022	% Difference
Total General Gov't	\$ 163,750.00	\$ 164,480.00	.45%
Total Public Safety	\$ 241,356.00	\$ 242,464.00	.46%
Total Highway	\$ 770,556.00	\$ 774,414.00	.50%
Total Sanitation	\$ 39,000.00	\$ 35,000.00	-10.26%
Total Health & Human Services	\$ 0.00	\$ 0.00	0%
Total Culture, Recreation & Ed.	\$ 5,000.00	\$ 4,000.00	-20%
Total Debt Service	\$ 35,688.00	\$ 35,688.00	0%
Total Other Financing Uses	\$ 10,000.00	\$ 18,000.00	80%
<b>Total Expenditures</b>	<b><u>\$1,265,350.00</u></b>	<b><u>\$1,274,046.00</u></b>	<b>.69%</b>
Town Tax Levy	\$ 974,193.00	\$ 982,967.00	.90%
Other Taxes	\$ 660.00	\$ 652.00	-1.21%
Total Intergov't Revenue	\$ 215,297.00	\$ 218,427.00	1.45%
Total Licenses & Permits	\$ 29,900.00	\$ 30,000.00	.33%
Total Fines, Forfeits & Penalties	\$ 4,000.00	\$ 3,000.00	-25%
Total Public Charges/Services	\$ 32,800.00	\$ 33,000.00	.61%
Total Misc. Revenues	\$ 8,500.00	\$ 6,000.00	-29.41%
<b>Total Receipts and Fund Balance</b>	<b><u>\$1,265,350.00</u></b>	<b><u>\$1,274,046.00</u></b>	<b>.69%</b>

Revised and posted October 21, 2021

Dated this 7<sup>th</sup> day of October 2021

Michelle Liesener, Clerk/Treasurer, Town of Ashippun