

TOWN OF ASHIPGUN PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on Tuesday, October 22, 2019 at 7:00 p.m. a **PUBLIC HEARING** on the **PROPOSED BUDGET** for 2020, of the Town of Ashippun, in Dodge County, will be held at the town hall at W1266 County Road O. The proposed budget in detail is available for inspection at the clerk's office. Phone 920-474-4781.

Following the public hearing, a **SPECIAL TOWN MEETING** of the Town of Ashippun, Dodge County, Wisconsin, will be held in the town at the Ashippun Town Hall located at W1266 County Road O on the 22nd day of October, 2019, for the following purposes:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Sec. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2019 by 37.07 percent which would be a dollar increase of \$200,000.
2. To approve the 2019 Town Tax Levy to be collected in 2020 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

Notice of TOWN BOARD MEETING – Of the Town of Ashippun, Dodge County

NOTICE IS HEREBY GIVEN that on Tuesday, October 22, 2019 immediately following the completion of the Special Town Meeting of Electors, which shall include the Public Hearing on the proposed year 2020 budget, which begins at 7:00 p.m. at the town hall of the Town of Ashippun, a **TOWN BOARD MEETING** will be held for the following purposes:

1. For the town board to discuss and adopt the Year 2020 Budget for the Town of Ashippun.

	Budget 2019	Proposed Budget 2020	% Difference
Total General Govt	\$163,033.00	\$ 159,000.00	- 2.47%
Total Public Safety	\$211,921.00	\$ 238,021.00	12.32%
Total Highway	\$397,068.77	\$ 586,411.00	47.68%
Total Sanitation	\$ 39,000.00	\$ 39,000.00	0%
Total Health & Human Services	\$ 500.00	\$ 500.00	0%
Total Culture, Recreation & Ed.	\$ 5,000.00	\$ 5,000.00	0%
Total Debt Service	\$ 35,687.79	\$ 35,688.00	0%
Total Other Financing Uses	\$ 85,825.00	\$ 5,000.00	-94.17%
Total Expenditures	<u>\$938,035.56</u>	<u>\$1,068,620.00</u>	13.92%
Town Tax Levy	\$567,509.00	\$ 775,142.00	36.59%
Other Taxes	\$ 790.00	\$ 660.00	-16.46%
Total Intergovt Revenue	\$201,011.56	\$ 213,918.00	6.42%
Total Licenses & Permits	\$ 35,400.00	\$ 30,400.00	-14.12%
Total Fines, Forfeits & Penalties	\$ 7,000.00	\$ 7,000.00	0%
Total Public Charges/Services	\$ 34,000.00	\$ 33,000.00	-2.94%
Total Misc. Revenues	\$ 92,325.00	\$ 8,500.00	-90.79%
Total Receipts and Fund Balance	<u>\$ 938,035.56</u>	<u>\$1,068,620.00</u>	13.92%

Dated this 3rd day of October, 2019
Michelle Liesener, Clerk/Treasurer, Town of Ashippun