

TOWN OF ASHIPGUN PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on Thursday, November 15, 2018 at 7:00 p.m. a **PUBLIC HEARING** on the **PROPOSED BUDGET** for 2019, of the Town of Ashippun, in Dodge County, will be held at the town hall at W1266 County Road O. The proposed budget in detail is available for inspection at the clerk's office. Phone 920-474-4781.

Following the public hearing, a **SPECIAL TOWN MEETING** of the electors will be held pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, which will be held for the following purposes:

1. To adopt the 2018 Town Tax Levy to be paid in 2019 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

Notice of TOWN BOARD MEETING – Of the Town of Ashippun, Dodge County

NOTICE IS HEREBY GIVEN that on Thursday, November 15, 2018 immediately following the completion of the Special Town Meeting of Electors, which shall include the Public Hearing on the proposed year 2019 budget, which begins at 7:00 p.m. at the town hall of the Town of Ashippun, a **TOWN BOARD MEETING** will be held for the following purposes:

1. For the town board to discuss and adopt the Year 2019 Budget for the Town of Ashippun.

	Budget 2018	Proposed Budget 2019	% Difference
Total General Govt	\$175,967.00	\$163,033.00	- 7.35%
Total Public Safety	\$207,505.00	\$211,921.00	2.13%
Total Highway	\$403,203.94	\$397,068.77	- 1.52%
Total Sanitation	\$ 42,000.00	\$ 39,000.00	- 7.14%
Total Health & Human Services	\$ 500.00	\$ 500.00	0%
Total Culture, Recreation & Ed.	\$ 5,000.00	\$ 5,000.00	0%
Total Debt Service	\$ 35,687.79	\$ 35,687.79	0%
Total Other Financing Uses	\$ 0.00	\$ 0.00	0%
Total Expenditures	<u>\$869,863.73</u>	<u>\$852,210.56</u>	- 2.03%
Town Tax Levy	\$558,031.00	\$ 567,509.00	1.70%
Other Taxes	\$ 660.00	\$ 790.00	19.70%
Total Intergovt Revenue	\$216,522.73	\$ 201,011.56	- 7.16%
Total Licenses & Permits	\$ 41,400.00	\$ 35,400.00	-14.49%
Total Fines, Forfeits & Penalties	\$ 7,000.00	\$ 7,000.00	0%
Total Public Charges/Services	\$ 32,250.00	\$ 34,000.00	5.43%
Total Misc. Revenues	\$ 14,000.00	\$ 6,500.00	-53.57%
Total Receipts and Fund Balance	<u>\$ 869,863.73</u>	<u>\$852,210.56</u>	- 2.03%

Dated this 29th day of October, 2018
Michelle Liesener, Clerk/Treasurer
Town of Ashippun