

TOWN OF ASHIPGUN PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on Tuesday, November 15, 2016 at 7:00 p.m. a **PUBLIC HEARING** on the **PROPOSED BUDGET** for 2017, of the Town of Ashippun, in Dodge County, will be held at the town hall at W1266 County Road O. The proposed budget in detail is available for inspection at the clerk's office. Phone 920-474-4781.

Following the public hearing, a **SPECIAL TOWN MEETING** of the electors will be held pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, which will be held for the following purposes:

1. To adopt the 2016 Town Tax Levy to be paid in 2017 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

Notice of TOWN BOARD MEETING – Of the Town of Ashippun, Dodge County

NOTICE IS HEREBY GIVEN that on Tuesday, November 15, 2016 immediately following the completion of the Special Town Meeting of Electors, which shall include the Public Hearing on the proposed year 2017 budget, which begins at 7:00 p.m. at the town hall of the Town of Ashippun, a **TOWN BOARD MEETING** will be held for the following purposes:

1. For the town board to discuss and adopt the Year 2017 Budget for the Town of Ashippun.

	Budget 2016	Proposed Budget 2017	% Difference
Total General Govt	\$147,564.00	\$162,362.00	9.55%
Total Public Safety	\$195,611.40	\$204,009.00	4.20%
Total Highway	\$378,090.21	\$366,447.00	-3.13%
Total Sanitation	\$ 37,000.00	\$ 36,000.00	-2.74%
Total Health & Human Services	\$ 1,000.00	\$ 1,000.00	
Total Culture, Recreation & Ed.	\$ 4,000.00	\$ 4,000.00	
Total Debt Service	\$ 35,687.97	\$174,988.34	132.24%
Total Other Financing Uses	\$ 32,000.00	\$ 19,000.00	-50.98%
Total Expenditures	<u>\$830,953.40</u>	<u>\$967,806.34</u>	15.22%
Town Tax Levy	\$512,860.00	\$512,860.00	
Other Taxes	\$ 660.00	\$ 660.00	
Total Intergovt Revenue	\$216,983.40	\$360,936.34	49.82%
Total Licenses & Permits	\$ 52,100.00	\$ 40,800.00	-24.33%
Total Fines, Forfeits & Penalties	\$ 6,000.00	\$ 7,000.00	15.38%
Total Public Charges/Services	\$ 30,350.00	\$ 30,050.00	.99%
Total Misc. Revenues	\$ 12,000.00	\$ 15,500.00	25.45%
Total Receipts and Fund Balance	<u>\$ 830,953.40</u>	<u>\$967,806.34</u>	15.22%

Dated this 25th day of October, 2016
Michelle Liesener, Clerk/Treasurer
Town of Ashippun