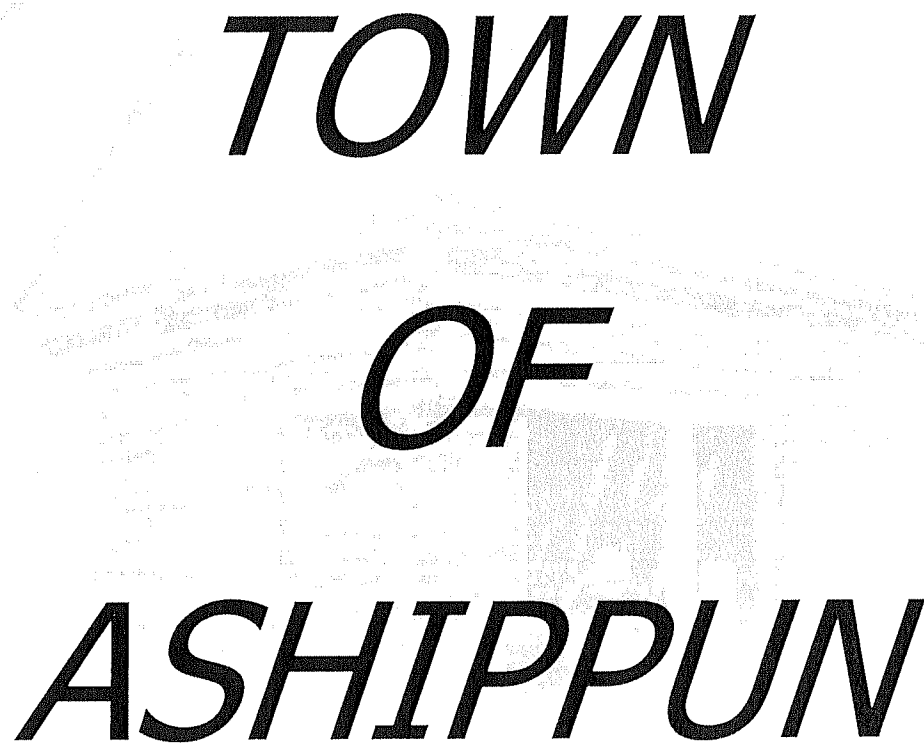


2016 ANNUAL REPORT  
YEAR ENDING DECEMBER 31, 2016



*TOWN*  
*OF*  
*ASHIPPUN*

ANNUAL MEETING TUESDAY, APRIL 18, 2017 7:00 P.M.

[www.townofashippun.org](http://www.townofashippun.org)

# TOWN OF ASHIPGUN

Steven J. Panozzo	Town Chairman	262-443-1181
Norman H. Greeb	Supervisor #1	414-588-7347
William Bremer	Supervisor #2	920-420-7623
David J. Adkins	Supervisor #3	262-353-6834
James H. Meyer	Supervisor #4	414-491-0104
Michelle Liesener	Clerk/Treasurer	920-474-4781
Mike Sindorf	Building Inspector	262-490-4141
Dan Vander Molen	Highway Supervisor	262-443-2480
Grota Appraisals	Assessor	262-253-1142
Johnson Block	Auditor/Accountant	

## **Ashippun Town Hall**

W1266 County Road O  
PO Box 206  
Ashippun WI 53003-0206

[www.townofashippun.org](http://www.townofashippun.org)

Phone: 920-474-4781

Fax: 920-474-3581

### Office Hours:

Monday & Tuesday 8:00 am to 4:00 pm

Wednesday 1:00 pm to 5:00 pm

Thursday 8:00 am to 12:00 pm

Town Board monthly meetings are held the second Thursday of each month, starting at 7:00 pm at the Ashippun Town Hall.

## **Planning Commission Members**

David Guckenberger, Chairman; Bob Guenther, Vice President; Heidi Tunak, Secretary  
Peter Klug, James Koepke, Jeni Norton, Judy Swanton, Syl Hoerth

Monthly Planning Commission meetings are held the first Thursday of each month at 7:30 pm. Call the Chairman 15 days prior to the meeting to be on the agenda.

## **IMPORTANT INFORMATION FOR RESIDENTS**

**BUILDING PERMITS:** All construction in the Town of Ashippun requires a building permit. An occupancy permit is required on new residences. Demolition permits are required before razing a structure. Permits can be obtained from Mike Sindorf, Building Inspector, 262-490-4141.

**DOG LICENSES:** Under Wisconsin State Statutes, ALL DOGS over the age of five months must be licensed. State law also requires owners to provide a rabies certificate of vaccination from a veterinarian when applying for or renewing a dog license. Dog licenses can be obtained during the Clerk/Treasurers office hours. Fees for dog licenses are spayed or neutered dog - \$10, unaltered dog - \$15, kennel license - \$50 for 12 license. After April 1st, a late fee of \$5 per dog will be assessed.

**DRIVEWAY AND CULVERT PERMITS:** Permits are to be obtained from Dan Vander Molen, Highway Supervisor, 262-443-2480, before installation. Driveway permits are \$100, culvert permits are \$45 and new fire number signs are \$75.

**ELECTIONS:** All elections are held at the Ashippun Town Hall. The polls are open from 7:00 am to 8:00 pm. Residents may register to vote in advance or on Election Day. Everyone is required to show a photo I.D. when voting.

**RECYCLING CENTER:** The Town of Ashippun Recycling Center serves ONLY TOWN OF ASHIPGUN RESIDENTS for rubbish disposal and collection of recyclables. The Town of Ashippun Recycling Center located at W2522 Oak St is open every Saturday from 8:00 am to 2:00 pm. Spring Clean Up is held the first two Saturdays in May and the Fall Clean Up is held the first two Saturdays in October.

**SLUDGE DISCHARGE:** Permits are necessary before any application is applied on properties in the Town of Ashippun. The permit can be obtained from Dan Vander Molen, Highway Supervisor, 262-443-2480. The fee for the permit is \$50.

**SPECIAL NOTICES:** Agendas for town meetings, notices, and other important information regarding Town of Ashippun business are posted in the following locations: the Town's official website, Town Hall bulletin board, Ashippun Post Office bulletin board, Town Recycling Center bulletin board.

**TOWN WEBSITE:** The official website for the Town of Ashippun is [www.townofashippun.org](http://www.townofashippun.org).

**TOWN/COUNTY:** Please record your residence as the TOWN OF ASHIPGUN, DODGE COUNTY when making major purchases, registering vehicles or when filing your income tax returns. Your mailing address may not be a town in Dodge County.

**Comparison of Budget and Actual  
For the Year Ended December 31, 2016, with Actual Totals for the  
Year Ended December 31, 2016**

Revenues	2016			2015
	<u>Original Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>Actual</u>
Taxes:				
General Property Taxes	\$ 512,860	\$ 512,861	\$ 1	\$ 509,705
Other Taxes	660	5,805	5,145	10,921
Total	<u>513,520</u>	<u>518,666</u>	<u>5,146</u>	<u>520,626</u>
Intergovernmental:				
State Shared Taxes	38,866	38,711	(155)	38,790
Fire Insurance Aid	8,000	8,659	659	7,758
Highway Aids	128,046	128,046	-	128,046
Recycling Grant	9,000	11,098	2,098	11,719
Other State Aids	71	1,112	1,041	433
County Bridge Aid	33,000	40,006	7,006	-
Total	<u>216,983</u>	<u>227,632</u>	<u>10,649</u>	<u>186,746</u>
Regulation and Compliance				
Licenses	5,600	5,848	248	4,912
Cable Franchise Fee	10,000	10,436	436	10,831
Building Permits	23,000	42,684	19,684	26,233
Total	<u>38,600</u>	<u>58,968</u>	<u>20,368</u>	<u>41,976</u>
Fines, Forfeits, and Penalties	<u>6,000</u>	<u>7,609</u>	<u>1,609</u>	<u>8,270</u>
Charges for Services:				
General Charges for Services	2,350	4,077	1,727	7,821
Garbage Fees	28,000	35,046	7,046	34,834
Total	<u>30,350</u>	<u>39,123</u>	<u>8,773</u>	<u>42,655</u>
Miscellaneous				
Interest Income	1,000	3,513	2,513	1,226
Sale of Materials	5,000	3,557	(1,443)	5,353
Other	6,000	22,968	16,968	3,971
Total	<u>12,000</u>	<u>30,038</u>	<u>18,038</u>	<u>10,550</u>
<b>Total Revenues</b>	<u>817,453</u>	<u>882,036</u>	<u>64,583</u>	<u>810,823</u>

**Town of Ashippun**  
**Comparison of Budget and Actual**  
**For the Year Ended December 31, 2016, with Actual Totals for the**  
**Year Ended December 31, 2016**

Expenditures	2016			2015
	Original Budget	Actual	Variance	Actual
<b>General Government:</b>				
Town Board	23,000	25,934	(2,934)	27,406
Legal	7,000	11,476	(4,476)	16,630
Clerk/Treasurer	50,000	43,255	6,745	42,678
Elections	5,000	6,722	(1,722)	2,494
Accounting/Audit	8,500	8,800	(300)	8,685
Assessor	9,800	9,800	-	9,800
Municipal Building	18,000	18,839	(839)	12,901
Insurance	26,264	24,994	1,270	20,340
Miscellaneous	-	1,345	(1,345)	6,843
<b>Total</b>	<b>147,564</b>	<b>151,165</b>	<b>(3,601)</b>	<b>147,777</b>
<b>Public Safety:</b>				
Police	34,282	36,800	(2,518)	34,282
Fire Department	137,329	141,868	(4,539)	137,087
Ambulance	6,000	2,828	3,172	5,913
Tornado Sirens	3,000	2,973	27	12
Building Inspector	15,000	32,590	(17,590)	22,743
<b>Total</b>	<b>195,611</b>	<b>217,059</b>	<b>(21,448)</b>	<b>200,037</b>
<b>Highway</b>				
Highway Labor	125,000	144,429	(19,429)	131,350
Highway Repairs & Supplies	24,000	55,530	(31,530)	31,147
Highway Gas & Oil	30,000	16,736	13,264	14,870
Highway Utilities	11,000	9,251	1,749	8,879
Sand, Salt Gravel, Signs	70,000	75,985	(5,985)	48,574
Sealcoating & Patching	89,000	53,635	35,365	75,299
Bridge Repairs	4,250	58,702	(54,452)	397,057
Equipment/Capital	12,840	414	12,426	28,975
Street Lighting	12,000	12,589	(589)	12,061
<b>Total</b>	<b>378,090</b>	<b>427,271</b>	<b>(49,181)</b>	<b>748,212</b>
<b>Sanitation</b>				
Compactor	12,000	12,420	(420)	13,199
Recycling	24,000	26,279	(2,279)	27,664
New Equipment	1,000	-	1,000	-
<b>Total</b>	<b>37,000</b>	<b>38,699</b>	<b>(1,699)</b>	<b>40,863</b>
<b>Health and Human Services:</b>				
Animal Control	1,000	-	1,000	1,130
<b>Culture, Education and Recreation:</b>				
Recreation	3,000	3,335	(335)	4,824
Historical Committee	1,000	2,000	(1,000)	-
<b>Total</b>	<b>4,000</b>	<b>5,335</b>	<b>(1,335)</b>	<b>4,824</b>
<b>Capital Outlay:</b>	<b>32,000</b>	<b>25,078</b>	<b>6,922</b>	<b>-</b>
<b>Debt Service:</b>				
Principal Repayment	21,253	21,253	-	-
Interest Expense	14,435	14,435	-	-
<b>Total</b>	<b>35,688</b>	<b>35,688</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures</b>	<b>830,953</b>	<b>900,295</b>	<b>(69,342)</b>	<b>1,142,843</b>
<b>Revenues Over (Under) Expenses</b>	<b>-</b>	<b>(18,259)</b>	<b>(18,259)</b>	<b>(332,020)</b>
<b>Other Financing Sources</b>				
Proceeds from Long-Term Debt	-	-	-	500,000
<b>Total Other Financing Sources</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
<b>Net Changes in Funds Balances</b>	<b>-</b>	<b>(18,259)</b>	<b>(18,259)</b>	<b>167,980</b>
<b>Fund Balance-Beginning of Year</b>	<b>254,750</b>	<b>254,750</b>	<b>-</b>	<b>86,770</b>
<b>Fund Balance-End of Year</b>	<b>\$ 254,750</b>	<b>\$ 236,491</b>	<b>\$ (18,259)</b>	<b>\$ 254,750</b>

**ASHIPPUN SANITARY DISTRICT**

**SEWER UTILITY OPERATING REVENUES AND EXPENSES**

**Years Ended December 31, 2016 and 2015**

	2016	2015
<b>OPERATING REVENUES</b>		
Sewer Revenues		
Flat rate service	\$ 361,764	\$ 357,746
Other Operating Revenues		
Forfeited discounts	4,101	4,285
Miscellaneous	2,255	-
Total Operating Revenues	368,120	362,031
<b>OPERATING EXPENSES</b>		
Operation and Maintenance		
Operation		
Supervision and labor	61,634	59,208
Utilities	25,795	26,414
Other operating supplies	3,550	5,313
Total Operation	90,979	90,935
Maintenance		
Plant and equipment	6,608	6,023
Administrative and General		
Salaries	4,123	3,953
Office supplies	4,482	4,527
Outside services employed	26,352	19,083
Insurance	7,600	7,501
Employee pensions and benefits	3,903	4,117
Payroll taxes	4,790	4,648
Miscellaneous	2,853	3,246
Total Administrative and General	54,103	47,075
Total Operation and Maintenance	151,690	144,033
Depreciation	150,303	150,303
Total Operating Expenses	301,993	294,336
<b>OPERATING INCOME</b>	<b>\$ 66,127</b>	<b>\$ 67,695</b>

**SCHOOL DISTRICT LEVYS**

Oconomowoc Area School District	\$1,716,986.00
Herman-Neosho-Rubicon School	\$ 192,807.00
Hartford Jt. #1 School	\$ 228,443.00
Hartford Union High School	\$ 242,616.00
Waukesha County Technical College	\$ 64,819.37
Moraine Park Technical College	\$ 44,571.24

**SCHOOL DISTRICTS EQUALIZED VALUATION**

Oconomowoc Area School District	\$177,873,047
Herman-Neosho-Rubicon School	\$ 31,853,542
Hartford Jt. #1 School	\$ 36,847,286
Hartford Union High School	\$ 68,700,828

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**BUILDING INSPECTORS REPORT**

Constituents spent over \$3,636,037 in construction projects in the town in 2016. There were 42 building permits issued- broken down as follows:

- 11 - New single family homes
- 12 - Additions/remodels
  - 2 - Agricultural buildings
- 12 - Sheds/Garages/Pole buildings
  - 1 - Deck
  - 4 - Misc. permits

Following is a list of other permits issued in 2016:

- 33- Electrical permits
- 28- Plumbing permits
- 26- HVAC permits

## **DID YOU KNOW.....**

.....the Town's official website is [www.townofashippun.org](http://www.townofashippun.org)?

.....the first official town meeting in Ashippun was held on the first Tuesday in April, 1846?

.....there are 2,596 residents in the Town of Ashippun?

.....the Town of Ashippun has 58 miles of road to maintain?

.....it costs approximately \$300,000 to redo one mile of road?

.....to redo 25 miles of road it would cost approx. \$7.5 million?

.....the smallest portion of your tax bill is for the Town of Ashippun?

.....the State of WI requires ALL dogs to be licensed through the Town?

.....it is prohibited to plow, shovel or deposit snow on any Town road?

.....it takes 6-7 hours to snowplow 1 route and there are 3 routes in the Town?

.....the right away for Town roads is 33 feet from the center of the road?

.....no trees or shrubbery shall be planted in the road right away and will be removed by the Town?

.....Town of Ashippun is the 2nd largest Town in Dodge County?

.....the Town Hall has a drop box available 24 hours a day 7 days a week?

.....it takes 3 days to cut all the grass on Town owned property?

.....the History Committee purchased 2 additional flag poles at the Town Hall?

.....motions made by electors at the Annual Meeting are only advisory motions to the Town Board?